

Selected year 2017

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

mcouncil Council & Council Support

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Council & Council Support						
11500 COUNCIL ADMINISTRATION	139,198	139,198	0	139,198	127,074	139,198
11501 BONDY, MICHAEL	29,952	29,952	0	29,952	28,274	28,749
11504 FAAS, JOE	31,328	31,328	0	31,328	28,939	30,648
11505 FLUKER, BRYON	31,251	31,251	0	31,251	26,865	28,449
11506 HERMAN, KAREN	31,073	31,073	0	31,073	28,756	30,393
11509 LECLAIR, LEON	31,277	31,277	0	31,277	26,203	28,349
11510 MYERS, ROBERT	30,079	30,079	0	30,079	26,716	28,249
11512 PINSONNEAULT, STEVE	31,226	31,226	0	31,226	26,375	30,546
11513 ROBERTSON, DEREK	30,079	30,079	0	30,079	26,544	28,049
11515 SULMAN, DOUG	30,716	30,716	0	30,716	27,354	30,236
11516 VERCOUTEREN, FRANK	31,073	31,073	0	31,073	29,387	30,393
11517 WESLEY, JEFF	31,430	31,430	0	31,430	28,021	30,350
11518 AUTHIER, MARK	31,279	31,279	0	31,279	26,287	27,649
11519 CANNIFF, DARRIN	30,106	30,106	0	30,106	27,424	29,049
11520 MCGREGOR, BROCK	29,927	29,927	0	29,927	27,310	29,247
11521 MCGREGOR, CARMEN	31,482	31,482	0	31,482	29,155	31,002
11522 THOMPSON TREVOR	30,921	30,921	0	30,921	27,431	28,849
11523 VANDAMME, DAVID	31,737	31,737	0	31,737	30,844	33,376
Total Council & Council Support	664,134	664,134	0	664,134	598,959	642,781
Total mcouncil Council & Council Support	664,134	664,134	0	664,134	598,959	642,781